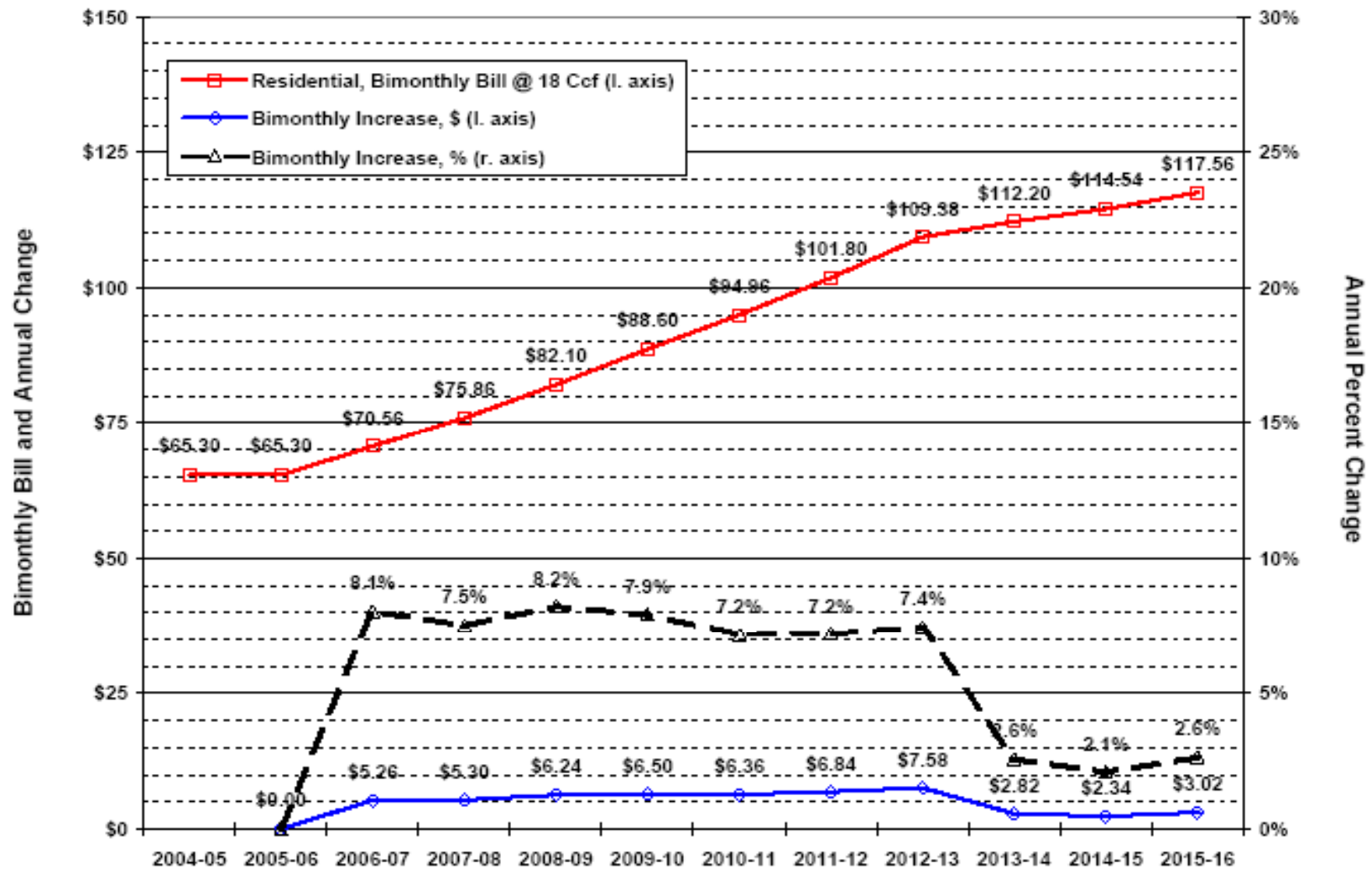


**Proposed 2006-2009
Water and Wastewater
Utility Rates
and
Schedule for Adoption**

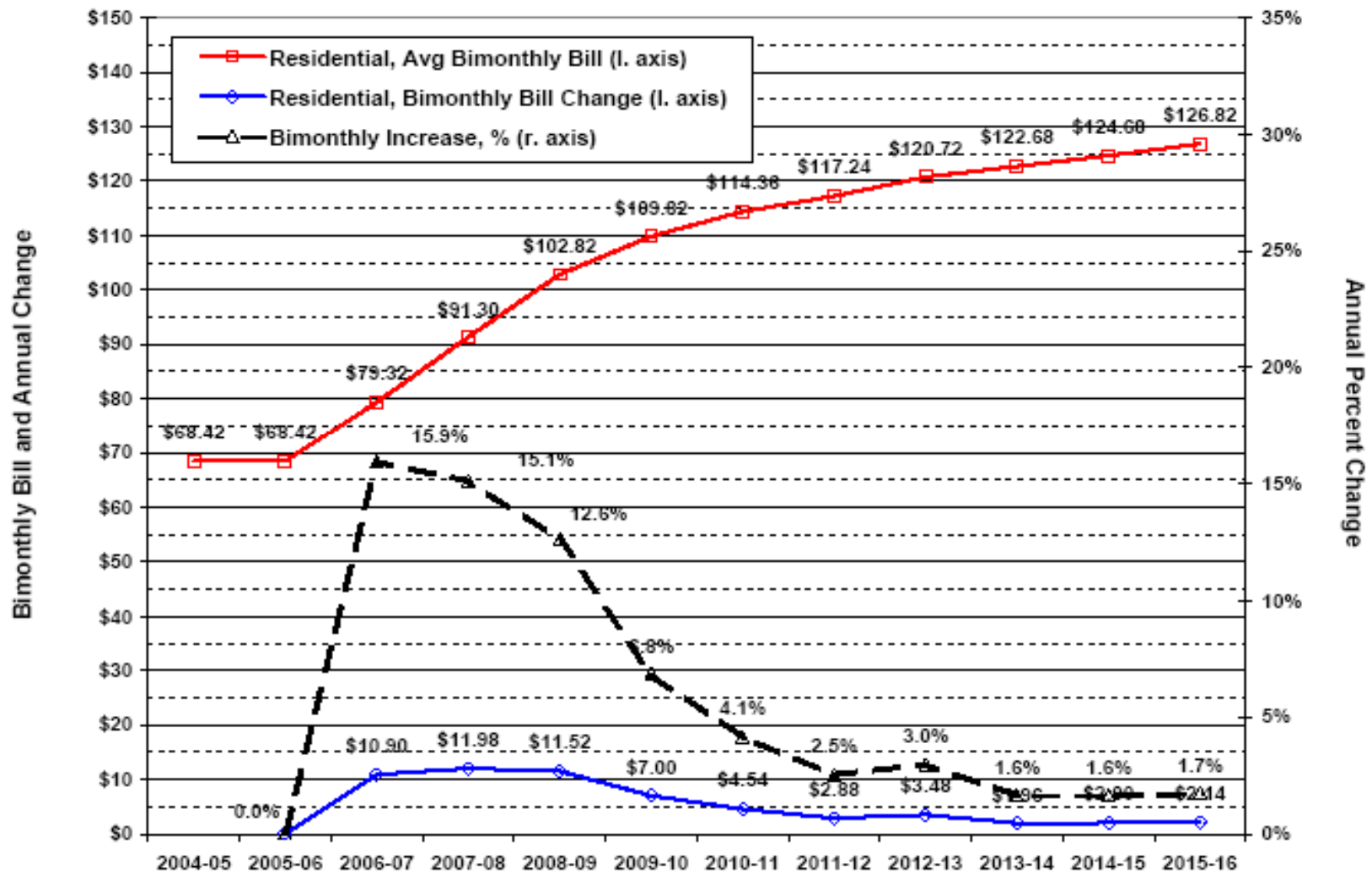
Proposed 3-Yr Rate Ordinance Impact on Median Avg. Residential Water Users

	<i>Wastewater</i>		<i>Water</i>	
<i>Year</i>	<i>Bimonthly Sewer Bill</i>	<i>Increase from Prior Yr.</i>	<i>Bimonthly Water Bill</i>	<i>Increase from Prior Yr.</i>
2006-07	\$ 79.32	15.9%	\$70.56	8.1%
2007-08	\$ 91.30	15.1%	\$75.86	7.5%
2008-09	\$102.82	12.6%	\$82.10	8.2%

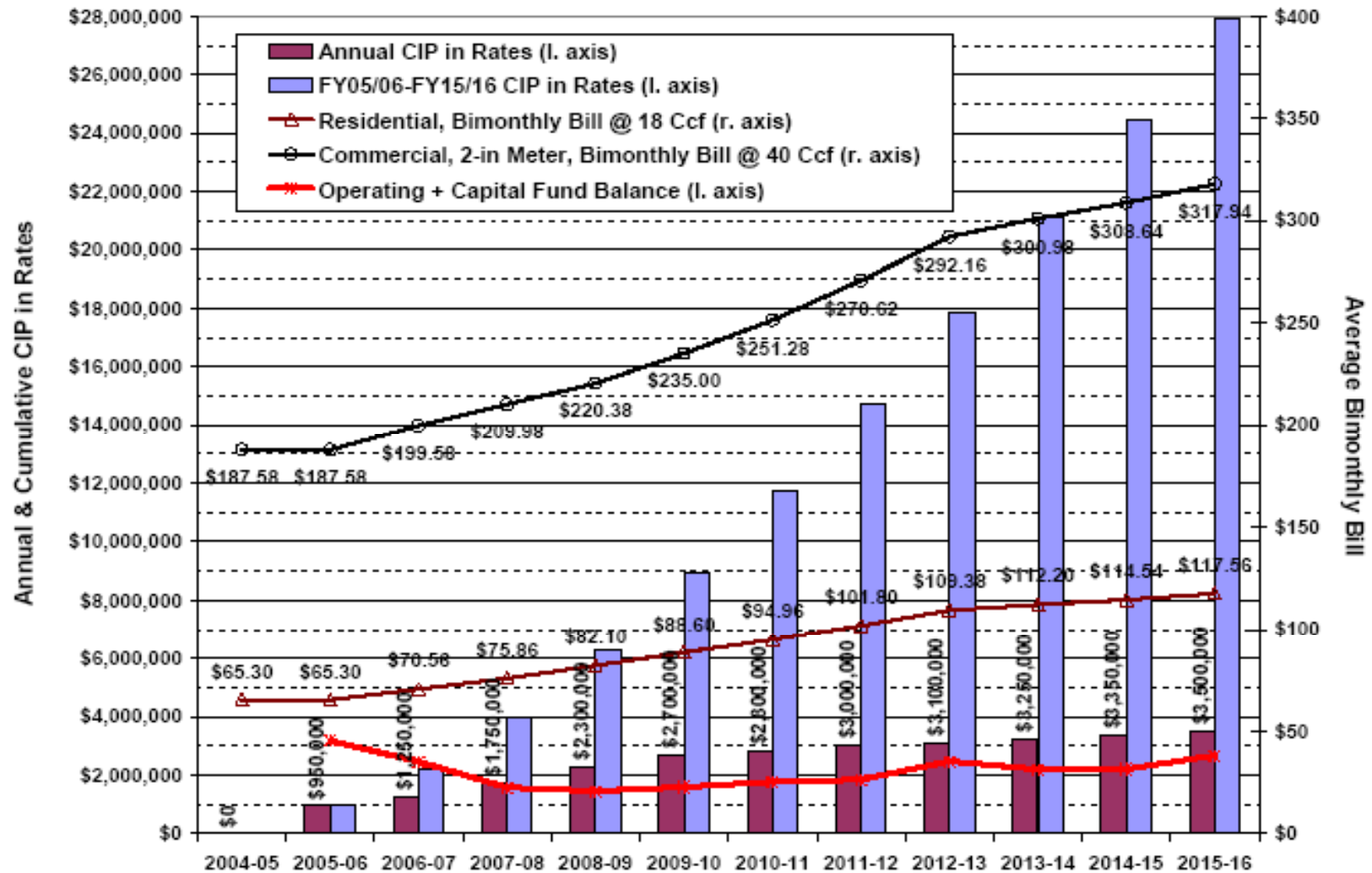
WATER Proposed Median Single Family Residential Bi-Monthly Rate Change



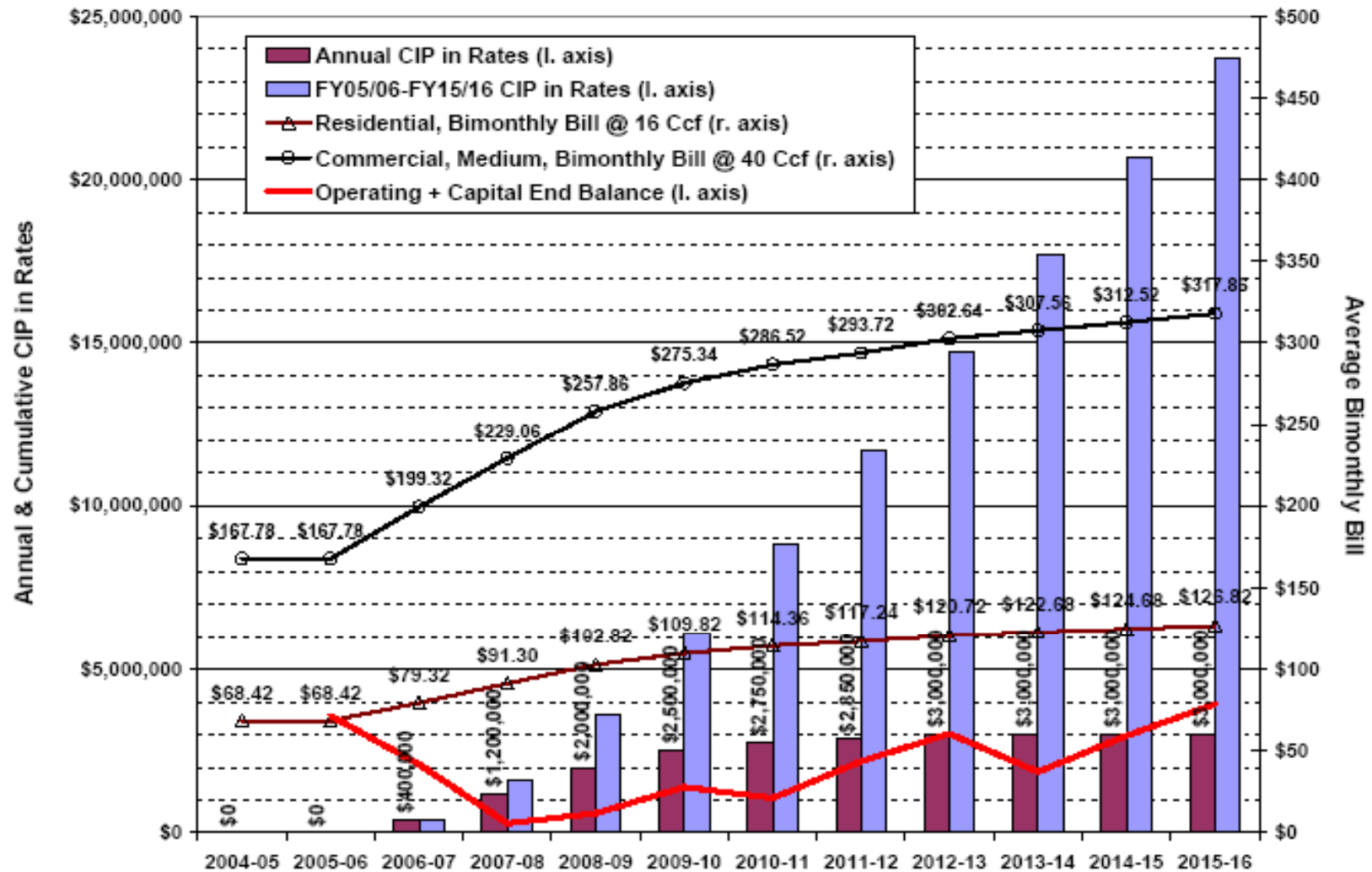
WASTEWATER **Proposed Median Single Family Residential Bi-Monthly Rate Change**



WATER Annual and Cumulative CIP Funds Produced by Proposed Rates



WASTEWATER Annual and Cumulative CIP Funds Produced by Proposed Rates



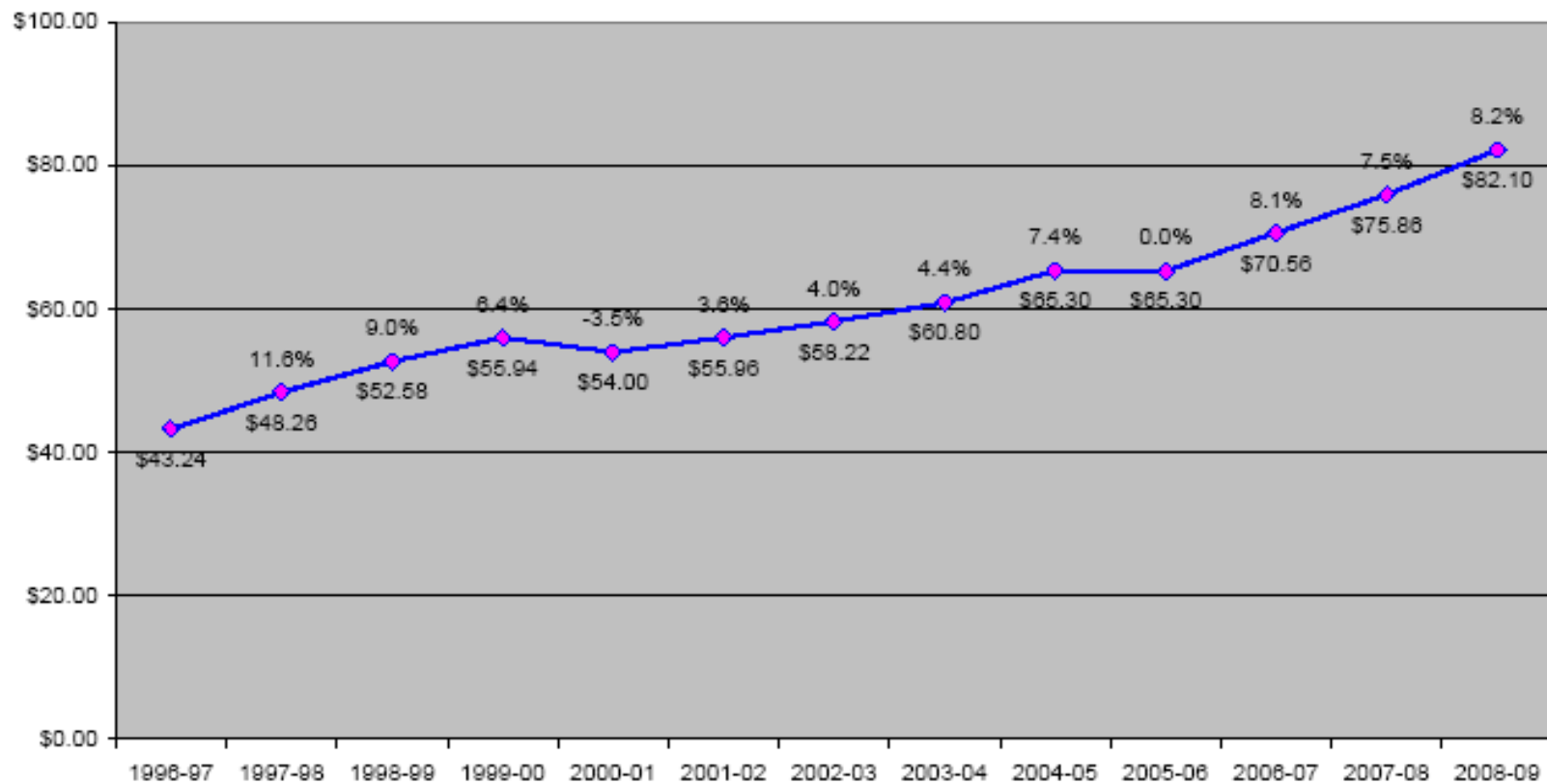
Proposed Water CIP Projects

<u>(Projects In 2006 Dollars)</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Main Improvement/Replacement			\$ 500,000
Standby Power Generators:			
• Well 18 (Cypress)	\$ 185,000		
• Well 16 (Forest Lane)			\$ 300,000
Tank Modifications & Seismic Retrofit Program	\$ 200,000	\$ 375,000	\$ 375,000
Pump Station No. 5 (Maple Ave) Replacement	\$1,100,000	\$ 400,000	
Pump Station No. 4 (College Drive) Replacement	\$ 300,000	\$1,500,000	
Tank No. 3 Replacement			\$1,000,000
Water System Master Plan Update	\$ 75,000	\$ 175,000	

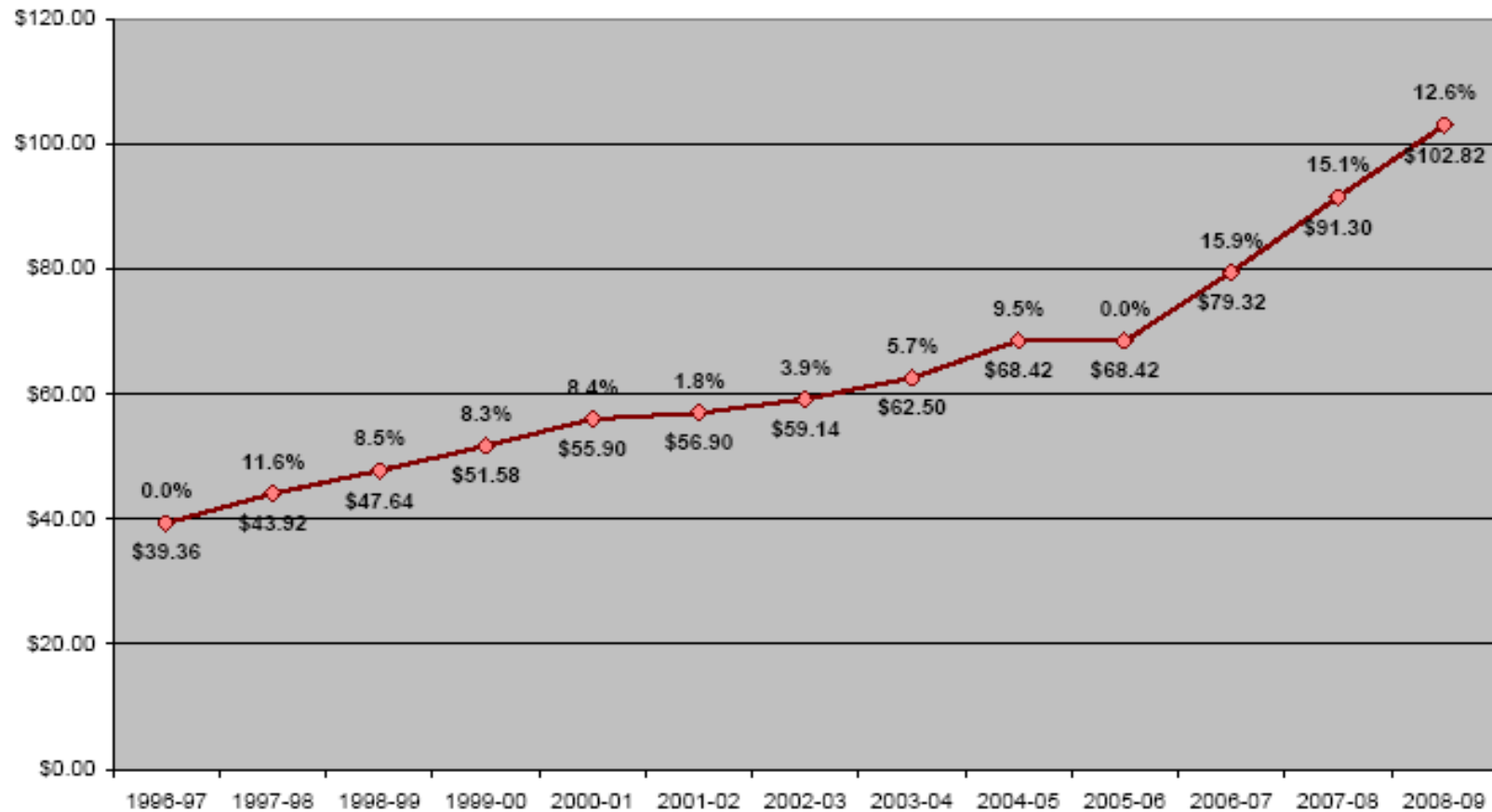
Proposed Wastewater CIP Projects

<u>(Projects In 2006 Dollars)</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Crystal Springs P.S. Abandonment	\$ 250,000		
Wastewater Project Imp's (SSF)	\$ 800,000		
Rollingwood Relief Sewer	\$2,450,000	\$ 950,000	
Wastewater Main Improvement and Replacement			\$1,500,000
Olympic P.S. Rehabilitation & Force Main Replacement	\$ 300,000	\$1,700,000	
Pump Station Environmental and Safety Modifications			\$ 200,000
Wastewater Master Plan Update	\$ 150,000	\$ 75,000	

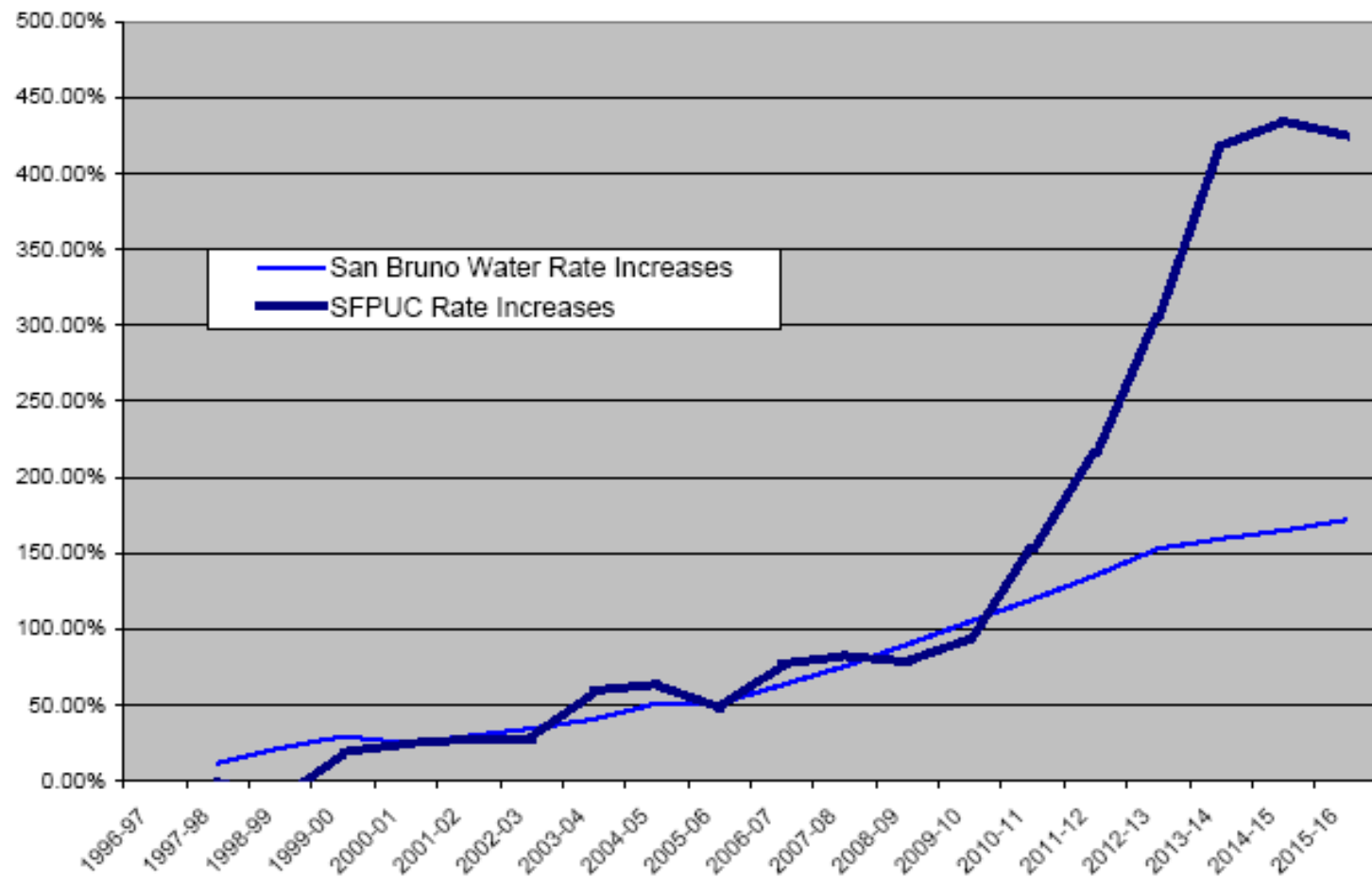
**Historical Trend
Average SFR Bi-Monthly
Water Bill for 18 Units (ccf) Consumption**



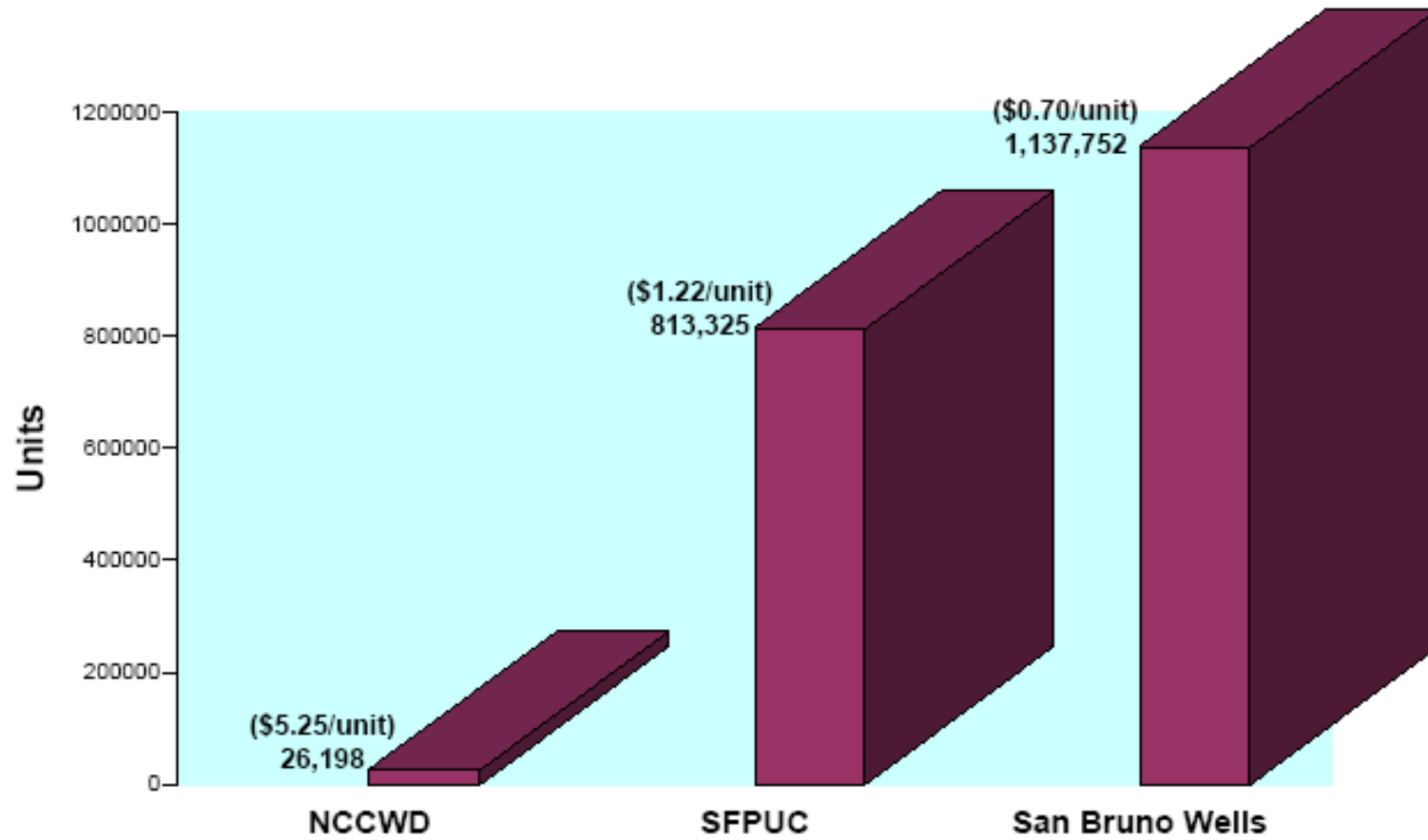
Historical Trend
Average SFR Bi-Monthly Wastewater Bill
for 16 Units (ccf) Wintertime Consumption



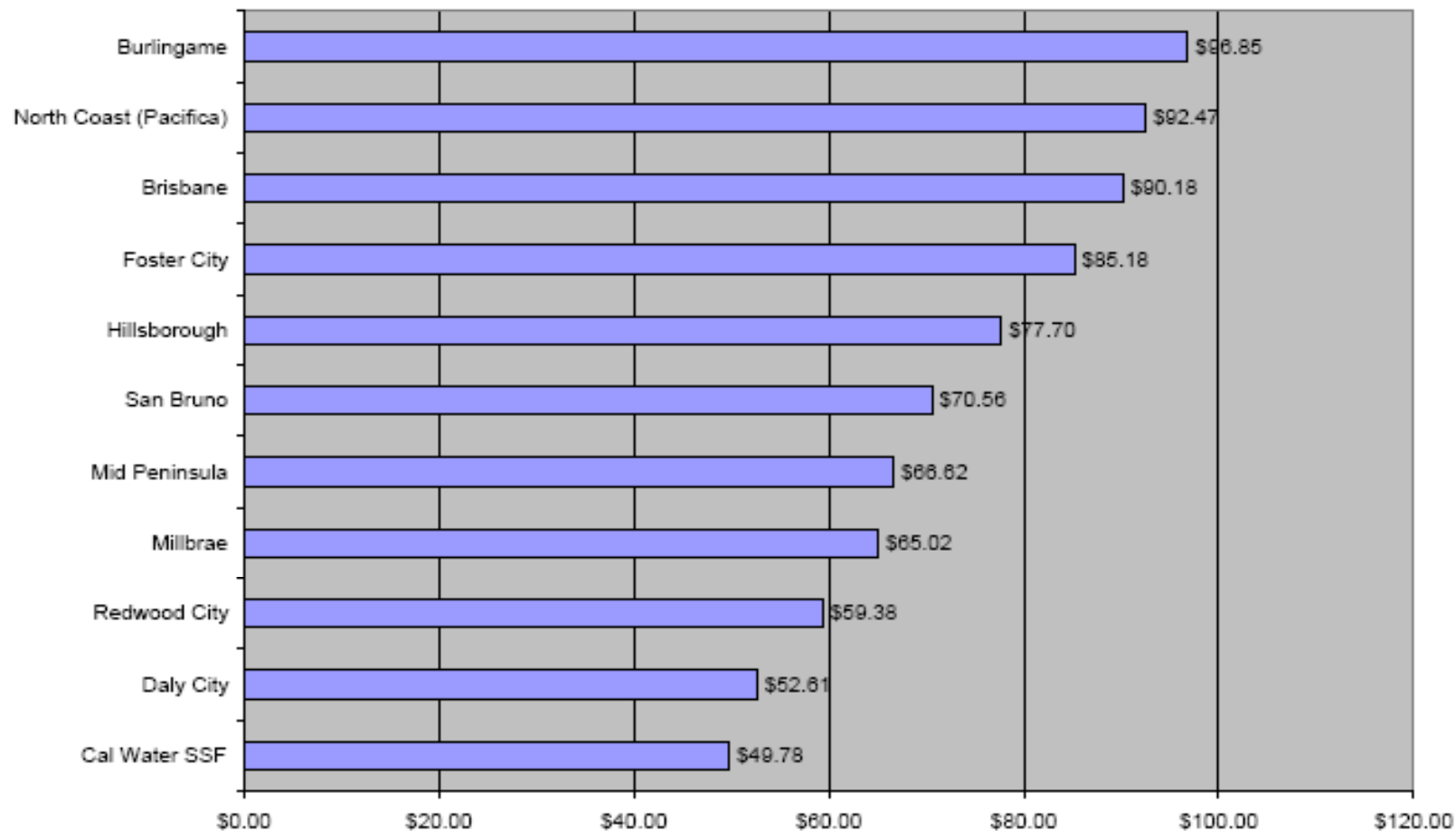
**Historical and Projected Trend 1996-2016
San Bruno Water Rate Increases vs. SFPUC**



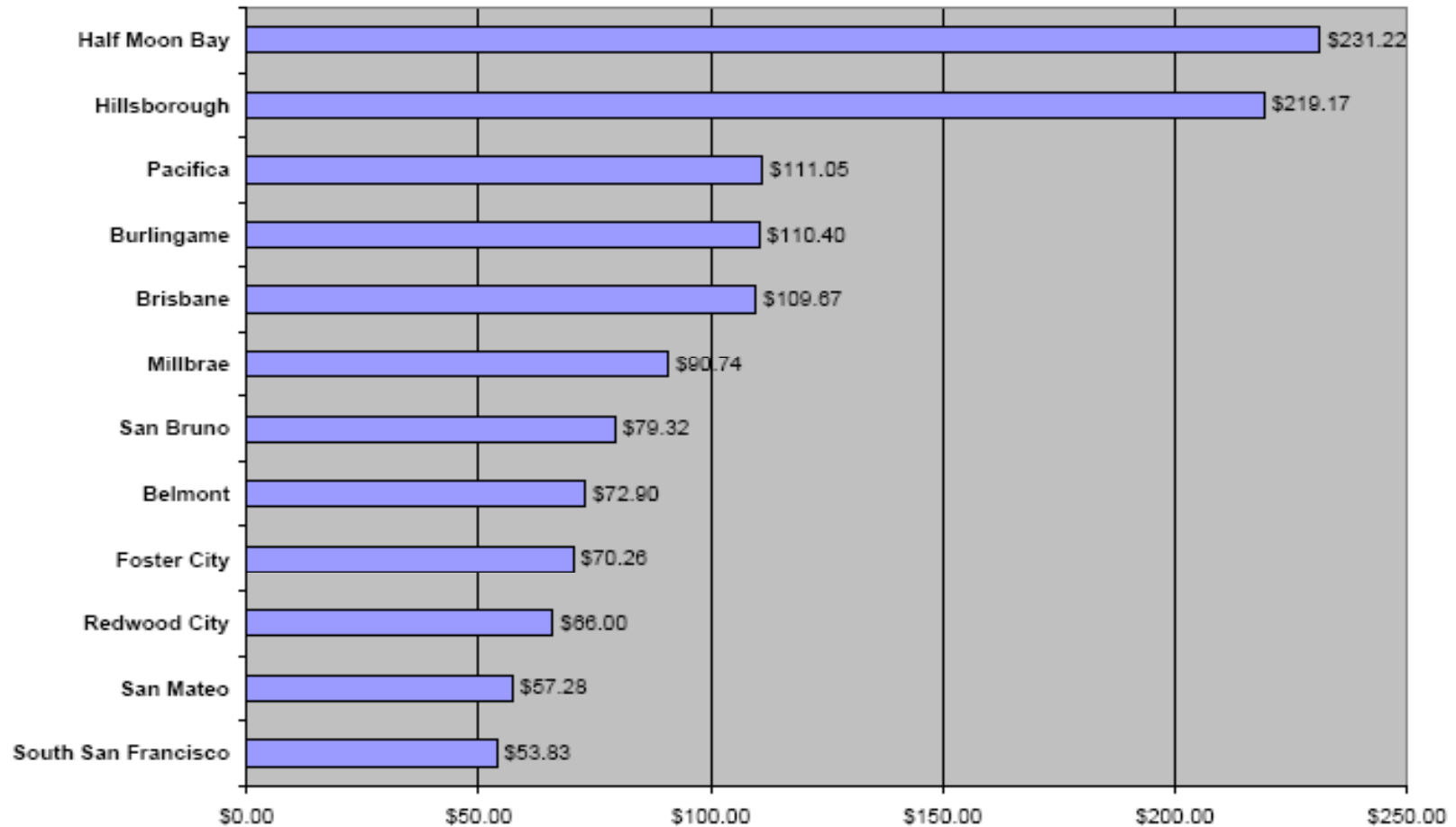
FY 2006-07 San Bruno Water Resources



Average Residential Water Bill Cost Comparison
(Based on 18 units (or 225 gallons per day) average use, billed bi-monthly.)



Average Residential Sewer Bill Cost Comparison
(Based on 16 units (or 200 gallons per day) average indoor water use, billed bi-monthly.)



Proposition 218 Compliant Procedure for Adoption of Water and Wastewater Rates

- 07/11/06:** Council directs staff to include 45-day notice to property owners per Proposition 218 in rate adoption process
- 07/21/06:** All notices mailed / start 45-day clock
- 09/04/06:** 45-day protest period ends
- 09/12/06:** Council holds public hearing, considers any protests, takes action to introduce new rate ordinances for 1st reading
- 09/26/06:** Council takes action to adopt new rate ordinances
- 10/27/06:** New rate increases become effective